



Planned Parenthood Hudson Peconic

**CELEBRATING 90 YEARS OF CARE**

A black and white photograph showing a person's hands holding a black sign with white text. The person is wearing a dark long-sleeved shirt. The background is a blurred classical building with columns and a pediment.

**BANS  
OFF OUR  
BODIES**

**CARE. NO MATTER WHAT.**

**2022 ANNUAL REPORT**

Planned Parenthood

Tues. 9 Am - 5 pm  
pregnancy testing +  
counseling, supply visits  
nurse visits

Thurs. 8 Am - 5 pm  
pregnancy testing +  
counseling, supply visits,  
nurse visits / medical visits

Call for Appt.  
267-6818



# 50 YEARS

Planned Parenthood®  
**Congressional Day**  
of Action . . .

PROMOTING  
**responsible**  
choices



# A Message from Our Chair & President & CEO

2022 will forever be remembered as the year that *Roe v. Wade* was overturned, and tens of millions of people were stripped of their right to make their own personal medical decisions. While abortion is still legal in New York, we cannot ignore that over the past year, access to care has grown further out of reach for many.

As we write to you now, we are one year out from this decision. **We have seen the**

**devastating impact: bans have eliminated or restricted access to abortion in 20 states, patients have been confused about their options, and people seeking abortions are being forced to travel hundreds or even thousands of miles out of state to seek care, risking their own health and safety.**

However, we have also seen incredible perseverance. **PPHP continues to provide patients with expert, compassionate abortion care. We have hired more clinicians to increase our capacity for patients arriving from out of state.** By fall 2023, we will have two new mobile health centers on the road, which will expand access to medication abortion as well as other sexual and reproductive health services in the community.

***Roe v. Wade* was always the floor for what abortion access should be.** This moment has allowed us to reimagine what true access for all can look like and reinvigorate the fight for a future where reproductive freedom is no longer up for debate.

As PPHP is celebrating its 90th anniversary in 2023, we are reflecting on both our accomplishments and hurdles in the times before and during *Roe*. **No matter the political landscape over the past 90 years, PPHP has always served as a major provider of sexual and reproductive health care for the region and a leading public advocate at the local, state, and national level.** While the current moment is unprecedented in many ways, it is encouraging to look back at our history and remember the many challenges we have overcome before. This time will be no different; PPHP is always committed to providing the sexual and reproductive health care that patients need and deserve.

**We thank you for your continued support of our mission to empower individuals to determine their own sexual health and reproductive futures.** You make it possible for us to provide care, education, and advocacy, no matter what. We are in this together.

Linda Goldstein  
Chair

Vincent Russell  
President & CEO



# 2022 By the Numbers

**34,155**

Family planning visits

**10,216**

HIV tests

**2,347**

Breast exams

**1,096**

Prenatal exams

**799**

Gender affirming care visits

**197**

Cervical cancer procedures and treatments

Working at PPHP allows me to devote my time and energy to a mission I deeply care about. I am proud to work with a team that believes in a better future for sexual and reproductive health and rights. –Gwen

I've never felt more welcomed in a waiting room. Incredibly kind, especially when taking blood. Really patient and wonderful. Literally the best experience I've ever had with a doctor. I nearly cried from joy. –Patient Advocate

When the situation presents itself and people think there is no one else to call, it's an amazing feeling to know that we're there and can help. It's those moments that make working here each day count. –Lyle

I am transgender non-binary, and I am very sensitive to people that mis-gender me, so it is very refreshing that I get the quality of service and the respect from the staff at PPHP that any cis person would. –Patient Advocate

I work at Planned Parenthood because I believe that if you don't have control over your own body, you don't actually have control over anything. Fighting for reproductive freedom is what I do for my community today and for our collective futures. – Lauren

**112,945**  
Calls answered  
by our Patient  
Relations Center

**18,015**  
Online a  
ppointments  
scheduled

**40,270**  
In-person visits

**5,520**  
Telehealth  
visits



# Health Care

In 2022, we provided care to 27,017 patients in our 10 health centers. Through 45,790 visits, our compassionate health center teams provided birth control, emergency contraception, STI testing and treatment, HIV prevention, testing, and treatment, prenatal care, abortion care, gynecological care, gender affirming care, vasectomies, HPV vaccinations, cancer screenings, and other services.

This year, we proudly launched CenteringPregnancy, an innovative program that offers group prenatal care. It has been shown to have better health outcomes for the mothers and babies. PPHP is 1 of 8 Planned Parenthood affiliates to offer prenatal care, and the first and only to offer CenteringPregnancy. We currently offer CenteringPregnancy and traditional prenatal patients at both the Yonkers and New Rochelle health centers. Traditional prenatal care is also available at the Patchogue, Smithtown, and White Plains locations.

**With growing abortion restrictions across the country, we have never been more dedicated to providing high-quality sexual and reproductive health care. Our staff is here for you to provide care, no matter what.**



**59,530** STI Tests  
**33,199** Contraception management visits  
**2,727** LARCs placed

# Education

Our Education & Training team conducted 534 trainings and outreach programs in 2022, reaching 6,676 individuals. These programs were offered to young people and covered topics such as healthy relationships, consent, sexually transmitted infections, contraception, sex and technology, and other important issues. We also offered programs for parents and adults working with young people.

The first cohort of Suffolk County Promotores, our peer health education program for Latine adults, graduated in 2022, and have spent 2023 attending, planning, and co-facilitating workshops within the Latine community in Suffolk County. Our Teen Information and Peer Services (TIPS) program and our third summer camp program successfully engaged young people in our community. Graduates from these groups have earned leadership recognition in their schools and continued to participate in PPHP events like our Day of Action in Albany.

**New educators are joining our staff in 2023, and we are thrilled to be able to expand our reach and provide more sexual and reproductive health information to the people of Suffolk, Westchester, Rockland, and Putnam counties.**

**23** Peer educators  
(Promotores and TIPS)  
**10** Virtual game nights  
**5** Summer  
camp attendees



# Advocacy

We engaged 42,991 activists in 2022 through our advocacy and government relations work in our local counties, New York State, and Washington, D.C. These activities included lobby meetings with elected officials, email campaigns, phone banks, and registering people to vote.

After many conversations with elected officials and activist engagement through our online petition and teach-ins, the Equal Rights Amendment (ERA) successfully passed in the New York State Legislature in both 2022 and 2023. This means it will appear on the ballot in 2024, giving voters the chance to add equality protections to the state constitution.

While 2022 was a difficult year for sexual and reproductive rights with the overturning of *Roe v. Wade*, we were inspired by how our activists spurred into action. Whether they were on the streets or engaging online, the commitment from our community showed us that we will win this fight.



**1,022** Emails sent to state legislators, urging them to pass the Equal Rights Amendment

**337** Students took action online or attended an event

**84** Participants in Day of Action



# Philanthropy

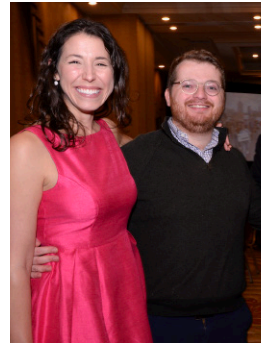
In 2022, thousands of our generous supporters donated a total of \$4.8 million to support our health care services, education programs, and advocacy efforts. The gifts came through mail solicitations, online giving, specials events, grants, and in honor or memory of loved ones.

It was a special year to see many of our supporters back in person for the first time since the pandemic at our annual East End Benefit and Empower Gala events. We are grateful to everyone who supported PPHP last year given everything that was happening in our communities. Our patients, education program participants, activists, and staff appreciate your continued support.

**\$1,073,340** Raised at events

**\$105,085** Raised through online campaigns

**47** Volunteers



# Patients

## 2022 Patient Visits

Family Planning\*: 34,155

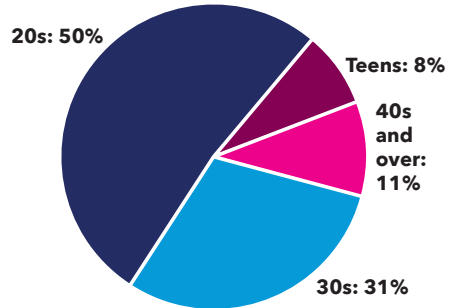
Abortion Care: 8,231

Prenatal Care: 1,096

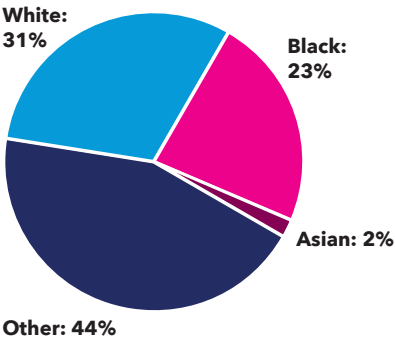
Cervical Cancer Procedures & Treatments: 197

\* Family Planning includes annual gynecological exams, contraception, sexually transmitted infection testing and treatment, cancer screenings, pregnancy tests, HIV testing, treatment, and counseling, vaginal infection testing and treatment, menstrual cycle irregularities, and other reproductive health services.

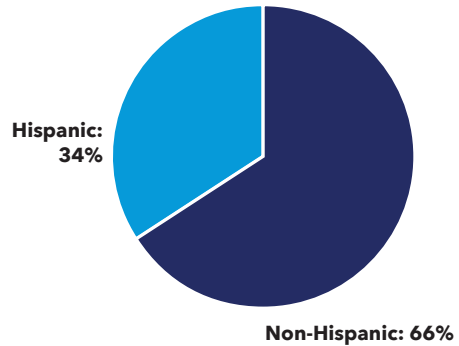
## PATIENT AGE



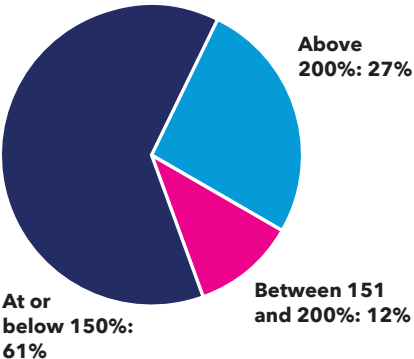
## PATIENT RACE



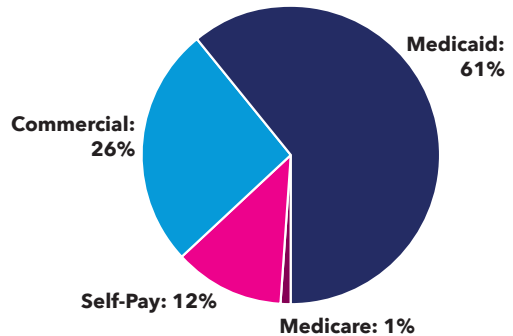
## PATIENT ETHNICITY



## INCOME\*



## INSURANCE TYPE



\* as a percentage of the Federal Poverty Level

# Financials

Fiscal year ending December 31, 2022

| <b>REVENUE</b>                         | <b>2021</b>         | <b>2022</b>         |
|--|---------------------|---------------------|
| NYS Medicaid                           | \$2,515,171         | \$2,163,364         |
| Medicaid Managed Care Insurance        | 7,152,757           | 6,574,165           |
| Commercial Insurance                   | 2,014,227           | 1,777,911           |
| Direct Patient Charges                 | 1,122,164           | 1,094,246           |
| Government Grant Funding               | 4,158,224           | 5,002,976           |
| Donor Contributions                    | 4,042,578           | 6,400,798           |
| Other Revenue                          | 2,530,034           | 659,515             |
| <b>Operating Revenue</b>               | <b>\$23,535,155</b> | <b>\$23,672,975</b> |
| Interest & Dividends                   | 660,846             | 761,666             |
| Realized and Unrealized Gains (Losses) | 3,620,884           | (5,704,392)         |
| <b>Investment Revenue</b>              | <b>4,281,730</b>    | <b>(4,942,726)</b>  |
| <b>Total Revenue</b>                   | <b>\$27,816,885</b> | <b>\$18,730,248</b> |

| <b>OPERATING EXPENSES</b>        | <b>2021</b>         | <b>2022</b>        |
|----------------------------------|---------------------|--------------------|
| Patient Services                 | \$19,677,715        | \$17,872,525       |
| Education, Training and Outreach | 983,243             | 1,100,081          |
| Public Affairs                   | 532,185             | 502,011            |
| Fundraising                      | 875,974             | 812,955            |
| General & Administrative         | 3,053,031           | 2,948,348          |
| National Dues                    | –                   | –                  |
| <b>Total Expense</b>             | <b>\$25,122,149</b> | <b>23,235,920</b>  |
| <b>Surplus (Deficit)</b>         | <b>\$ 2,694,736</b> | <b>(4,505,672)</b> |
| <b>Margin</b>                    | <b>9.7%</b>         | <b>-24.1%</b>      |

| <b>BALANCE SHEET for the year ending December 31, 2022</b> | <b>2021</b>         | <b>2022</b>         |
|--|---------------------|---------------------|
| <b>Current Assets</b>                                      |                     |                     |
| Cash   | \$5,578,935         | \$4,531,263         |
| Investments  | 38,252,855          | 31,545,372          |
| Net Receivables  | 2,636,794           | 2,655,894           |
| Other Current Assets                                       | 1,223,302           | 1,085,988           |
| <b>Total Current Assets</b>                                | <b>\$47,691,885</b> | <b>\$39,818,518</b> |
| Net Fixed Asset  | 8,981,719           | 15,905,742          |
| Other Long Term Assets                                     | 472,048             | 1,056,546           |
| <b>TOTAL ASSETS</b>  | <b>\$57,145,652</b> | <b>\$56,780,806</b> |

| <b>LIABILITIES AND FUND BALANCE</b>           | <b>2021</b>         | <b>2022</b>         |
|---|---------------------|---------------------|
| <b>Current Liabilities</b>                    |                     |                     |
| Accounts Payable & Accrued Expenses           | \$796,164           | \$872,203           |
| Accrued Wages and Related Benefits            | 891,320             | 881,903             |
| Other Liabilities                             | 4,749,470           | 8,823,675           |
| <b>Total Current Liabilities</b>              | <b>\$6,436,954</b>  | <b>\$10,577,781</b> |
| <b>Fund Balance</b>                           |                     |                     |
| Unrestricted Net Assets                       | \$49,929,675        | \$44,029,415        |
| Temporary & Permanently Restricted Net Assets | 779,022             | 2,173,612           |
| <b>Total Net Assets</b>                       | <b>50,708,698</b>   | <b>46,203,026</b>   |
| <b>TOTAL LIABILITIES AND FUND BALANCES</b>    | <b>\$57,145,652</b> | <b>\$56,780,807</b> |

# Locations

## ADMINISTRATIVE ◯ HEADQUARTERS

570 Taxter Road  
Elmsford, NY 10523  
(914) 467-7300

## Suffolk Regional Office

70 Maple Avenue  
Smithtown, NY 11787  
(631) 361-7526

## HEALTH CENTERS Suffolk County

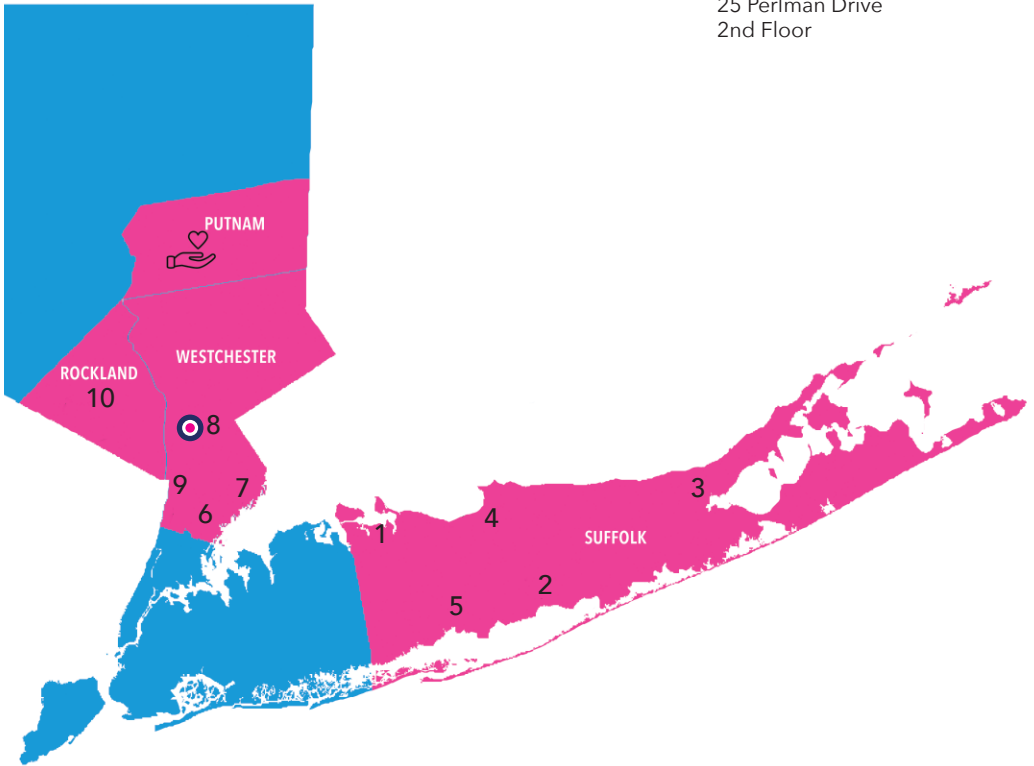
1. HUNTINGTON  
755 New York Avenue  
3rd Floor
2. PATCHOGUE  
450 Waverly Avenue
3. RIVERHEAD  
877 East Main Street  
Suite 109
4. SMITHTOWN  
70 Maple Avenue
5. WEST ISLIP  
180 Sunrise Highway

## HEALTH CENTERS Westchester County

6. MOUNT VERNON  
6 Gramatan Avenue  
4th Floor
7. NEW ROCHELLE  
150 Lockwood Avenue  
Suite LL-1
8. WHITE PLAINS  
175 Tarrytown Road
9. YONKERS  
20 South Broadway  
11th Floor

## Rockland County

10. SPRING VALLEY  
25 Perlman Drive  
2nd Floor

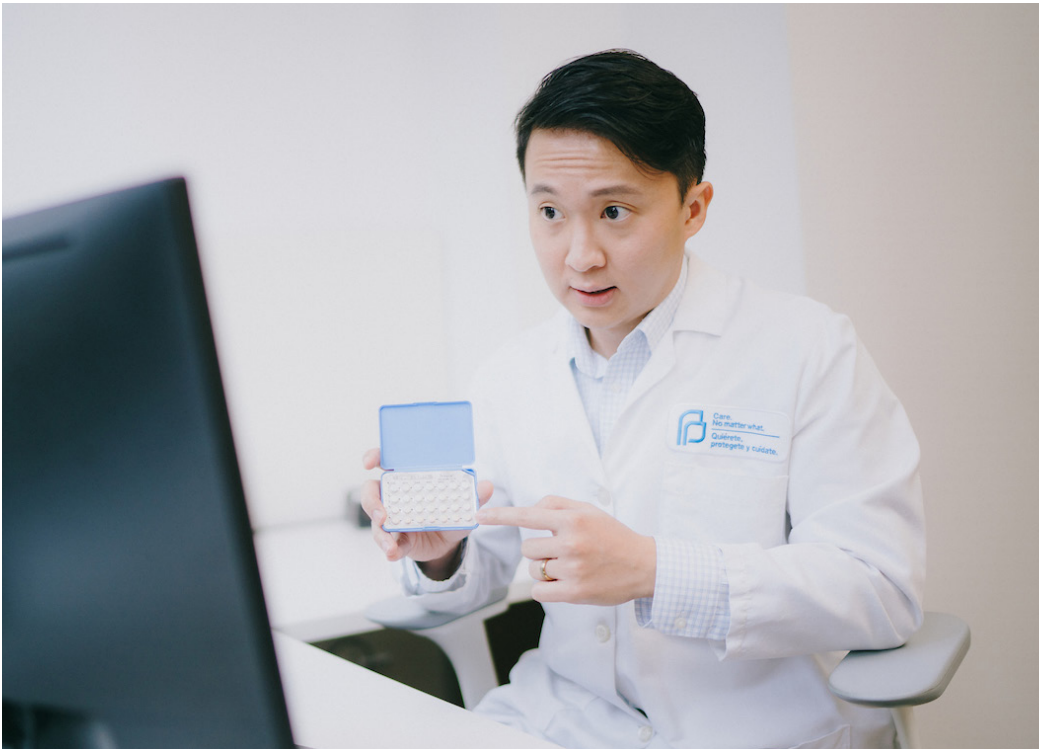


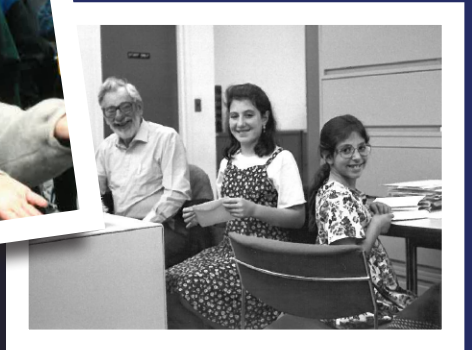


# Services

## OUR HEALTH CARE SERVICES INCLUDE:

- Birth control
- Breast exams
- Cervical cancer screenings
- Colposcopy and LEEP
- Domestic violence screening and referrals
- Emergency contraception
- Family planning
- Gender affirming care
- Gynecological exams and services
- HIV testing, counseling, and treatment
- HPV vaccination
- In-clinic abortion care
- Medication abortion care
- Miscarriage management
- Perimenopause management
- Pregnancy testing
- Prenatal Care
- PrEP and PEP
- Sexually transmitted infection (STI) testing and treatment
- Smoking cessation screening
- Vasectomy Care







Planned Parenthood Hudson Peconic

**CELEBRATING 90 YEARS OF CARE**

Planned Parenthood Hudson Peconic's mission is to empower individuals to determine their own sexual health and reproductive futures.

**[www.pphp.org](http://www.pphp.org) | 800.230.PLAN**



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**@pphp**



**@pphphealth**