



ANNUAL REPORT

2023

PLANNED
PARENTHOOD
SOUTHEASTERN
PENNSYLVANIA

JULY 1, 2022 - JUNE 30, 2023



A MESSAGE FROM OUR LEADERSHIP

In July of 2022, we rolled out PPSP's three-year Strategic Plan with its five strategic imperatives: Racial and Social Justice, Patient Experience and Access, Employee Engagement, Community Engagement and Sustainability. We filled three new staff positions that were identified in the Plan as being instrumental to our vision: the Vice President of Innovation and Strategy, the DEI Coordinator, and the Community Engagement Manager.

To advance our work in our communities along with addressing the unmet need for affordable healthcare services, we needed to take measured risks and place additional mission bets. With increased access as our guiding principle, the reorganization of our Patient Services Team with the addition of a Chief Medical Officer and a Director of Health Center Operations offered the opportunity to expand our reach to vulnerable communities with more comprehensive care and access. Sexual and reproductive health centers have become trusted providers to the LGBTQIA+ community, and we proudly continued to provide gender-affirming care at two of our locations. An important strategic investment was undertaken in the November 2022 transition to Epic electronic health records, which allowed for information accessibility and an improved patient experience.

Setting goals for the sustainability of racial and social justice work in our strategic plan ensures that equity work is not a short-term effort, but becomes embedded in our organization's institutional and structural fabric. The integration of these efforts with our organizational culture and strategic plan continues to advance our work towards creating a more equitable and inclusive environment for staff, board and the communities we serve.

The June 2022 Dobbs ruling underscored our opposition's intent to continue to dismantle our rights via a broad-scale implementation of abortion bans across the country. Fortunately, the outcome of Pennsylvania's gubernatorial election secured our ability to continue providing abortion services for Pennsylvania residents along with those from other states.

Despite the many challenges associated with delivering affordable healthcare services, we continue to prioritize protecting and expanding care. We will work tirelessly to ensure that all people have the essential information and services they need to build healthy lives and futures. It's more important than ever that we stand strong with our communities.

Thank you for joining us.



Dayle Steinberg
President & CEO



Clare EB. Robinson, M.D.
Board Chair



PATIENT SERVICES

Throughout fiscal year 2023, our ten health centers provided high-quality, comprehensive sexual and reproductive health care, providing 41,598 visits to more than 26,500 patients, regardless of their ability to pay.

- We provided 6,783 abortions. Maintaining access to abortion care in the new post-Roe landscape was our top priority, and we secured funding from Planned Parenthood Federation of America to increase access to care in Philadelphia. Our service expansions will add a day of abortion appointments at each of our two Philadelphia abortion centers (Locust Street and Far Northeast), allowing patients to schedule time-sensitive appointments more quickly, coupled with augmented administrative support to our abortion providers.
- PPSP continued to enhance the overall patient experience and expand access to services. We undertook a crucial strategic investment in November 2022 when we transitioned to Epic electronic health records. Epic significantly enhances patient experience through the MyChart Patient Portal, empowering patients to access health records, view medications and test results, message their providers, and view medical bills and cost estimates. It also improves our health providers' efficiency by facilitating collaboration and sharing patient data.

- Our Research Department connected our patients to innovative treatment and helped advance sexual and reproductive health care. We participated in nine studies, enrolling 320 participants, and expanded research studies to additional health centers. The studies included STI testing and treatment, sexual health intervention, and a survey on access and barriers to HIV pre-exposure prophylaxis (PrEP). We also contributed data to the Society of Family Planning's #WeCount project, which tracked post-Roe abortion data nationwide.

- To address critical clinical recruitment challenges, we formed an inter-departmental workgroup composed of staff from Executive Administration; Marketing; Patient Services; Diversity, Equity, & Inclusion; Human Resources, and Operations. The group met regularly during summer 2023 to identify new solutions and strategies for recruiting and retaining new clinicians, including: enhanced compensation packages to more effectively compete in the market along with increased targeted recruitment efforts.

These efforts resulted in the successful hiring of five new clinicians. The workgroup continues to monitor recruitment efforts and vacancies for all clinical roles while supporting training and human resources teams with onboarding and retention.



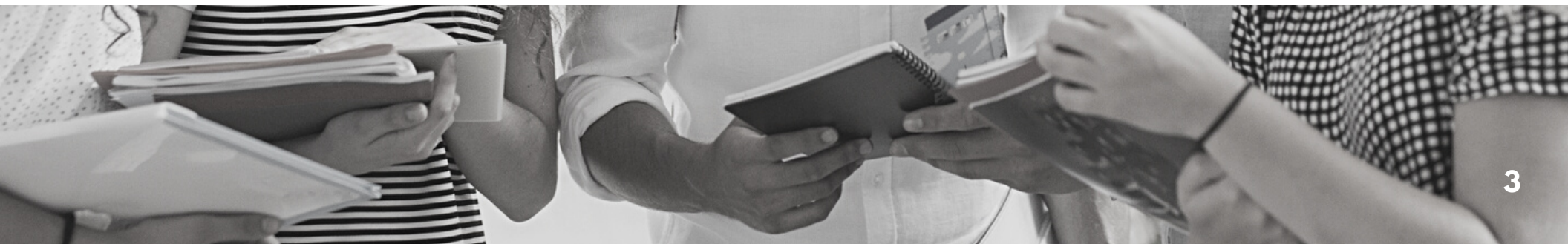
EDUCATION

During fiscal year 2023, we reached almost 3,000 individuals with sexuality and reproductive health education and support for youth in Philadelphia, Chester, Delaware, and Montgomery Counties. Community need for programs was extremely high—we saw 1,000 more participants than we did the previous year—and we prioritized programming in schools and communities with the greatest need for sex education.

- PPSP’s Educators connected with nearly 2,800 individuals through 344 single- and multi-session Community Education Workshops—a 47% increase over last year’s numbers. We also delivered Trusted Adult Programs for 67 parents and caregivers. These sessions address questions and explain our approach to sex education before workshops for youth.
- Our Health Resource Centers (HRCs) at Philadelphia’s Northeast and Dobbins High Schools also saw increased interest from students, teachers, and school administrators who increasingly turn to the HRC to provide one-on-one counseling, education workshops, and safer-sex supplies.
- PPSP’s two programs for LGBTQIA+ youth provided young people with support, information, and social connection with peers through SPOT (Space to be Proud and Open Together) at West Chester Health Center and Rainbow Phoenix at the LGBTQ Equality Alliance in downtown Phoenixville. Activities included movie and game nights, crafts, engaging discussions, and sex education workshops. The groups built community presence by tabling for the second year at Phoenixville’s Pride festival and attending People’s Light & Theater holiday Panto performance of Alice in Wonderland.

- To help us build supportive communities for Philadelphia youth, we developed new professional development offerings, meeting with 127 adults who work with young people. Topics included gender-affirming care, reproductive rights, building consensual learning environments, and working with LGBTQIA+ youth. We signed a contract with the School District of Philadelphia’s Promoting Adolescent Student Health Program (PASH) to provide professional development to adults working with youth, which will help expand our reach during fiscal year 2024.

- After assessing the Achieving Independence Center (AIC), which serves youth transitioning from foster care, we recognized that we could provide more effective support by restructuring our program. We worked with AIC administration to create a new Youth Advisory Board (YAB), that is composed of teenage AIC members who reflect the diversity of their communities, including girls, transgender and gender non-conforming youth, and Black and Brown young people. This new participant-driven initiative is designed to provide leadership opportunities for young people who are interested in health care, advocacy, and sex education.



ADVOCACY AND PUBLIC POLICY

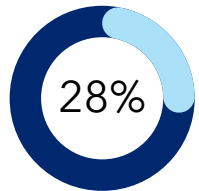
Our Advocacy and Public Policy Department continued to fight to protect and expand sexual and reproductive health care in Pennsylvania. PPSP participated in several advocacy events, including an abortion access roundtable with Vice President Kamala Harris, a meeting with Governor Shapiro to discuss sexual and reproductive health priorities, and we hosted US Representatives Dean and Scanlon at our Norristown Health Center. We also attended Planned Parenthood Pennsylvania Advocates' Day of Action in Harrisburg.

We continued to invest resources in our growing volunteer programs—a crucial means to amplify the voices of those most affected by harmful abortion restrictions and bans. The June 2022 SCOTUS decision brought over 400 new volunteers, and we onboarded these individuals during fiscal year 2023. We developed new volunteer training and engagement opportunities and a monthly newsletter. Additionally, we re-launched our Storytellers program, since sharing our personal stories is a powerful means to helping others understand the real-life impact of access to critical care. We initiated a fellowship program to help support the cultivation and expansion of volunteer programming.

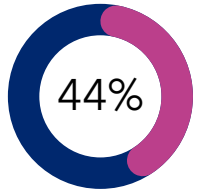


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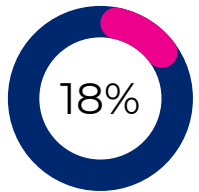
REVENUE BY PERCENTAGE



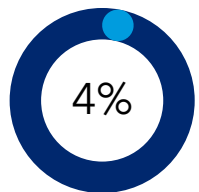
FUNDRAISING



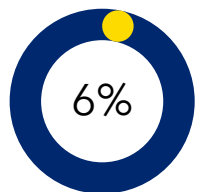
PATIENT SERVICES



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EMPLOYEE RETENTION TAX CREDIT/ERTC



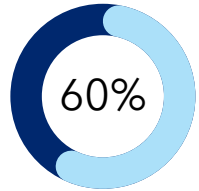
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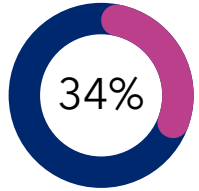
GOVERNMENT GRANTS AND CONTRACTS

FISCAL YEAR 2023

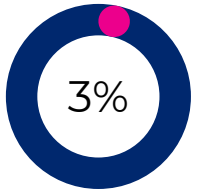
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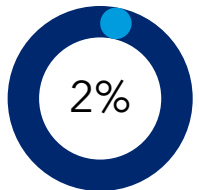
PATIENT SERVICES



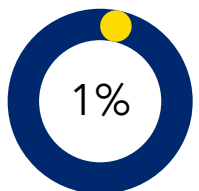
ADMINISTRATION



FUNDRAISING



EDUCATION



ADVOCACY AND PUBLIC POLICY

THANK YOU TO OUR SUPPORTERS

At PPSP, we continue to meet our promise to provide care, no matter what through our provision of essential health care and education programs. We continue to advance innovative patient navigation tools and support, expand health center capacity to support increased patient demand, and advocate and educate the public to fulfill our promise to patients, no matter who they are or where they live. Thank you to our donors who help us continue to build a future where we can all thrive.

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