

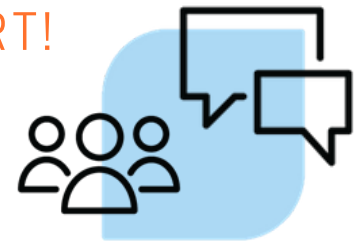


ANNUAL REPORT

2015-2016 PLANNED PARENTHOOD PASADENA AND SAN GABRIEL VALLEY
THANK YOU FOR YOUR SUPPORT!



Planned Parenthood Pasadena and San Gabriel Valley



THANK YOU



Sheri Bonner
President & CEO



Jennifer McNulty, M.D.
Chair, Board of Directors

Thank you for standing with us this past year. Your support matters.

It matters to every patient who walks through our doors at Planned Parenthood Pasadena and the San Gabriel Valley, every patient in need of birth control, STI testing, cancer screenings, or other basic care.

For over a century, Planned Parenthood has stood and fought for the rights of women to control their bodies, choose if and when to have families, and decide their own futures. It's who we are, because every patient and every day matters.

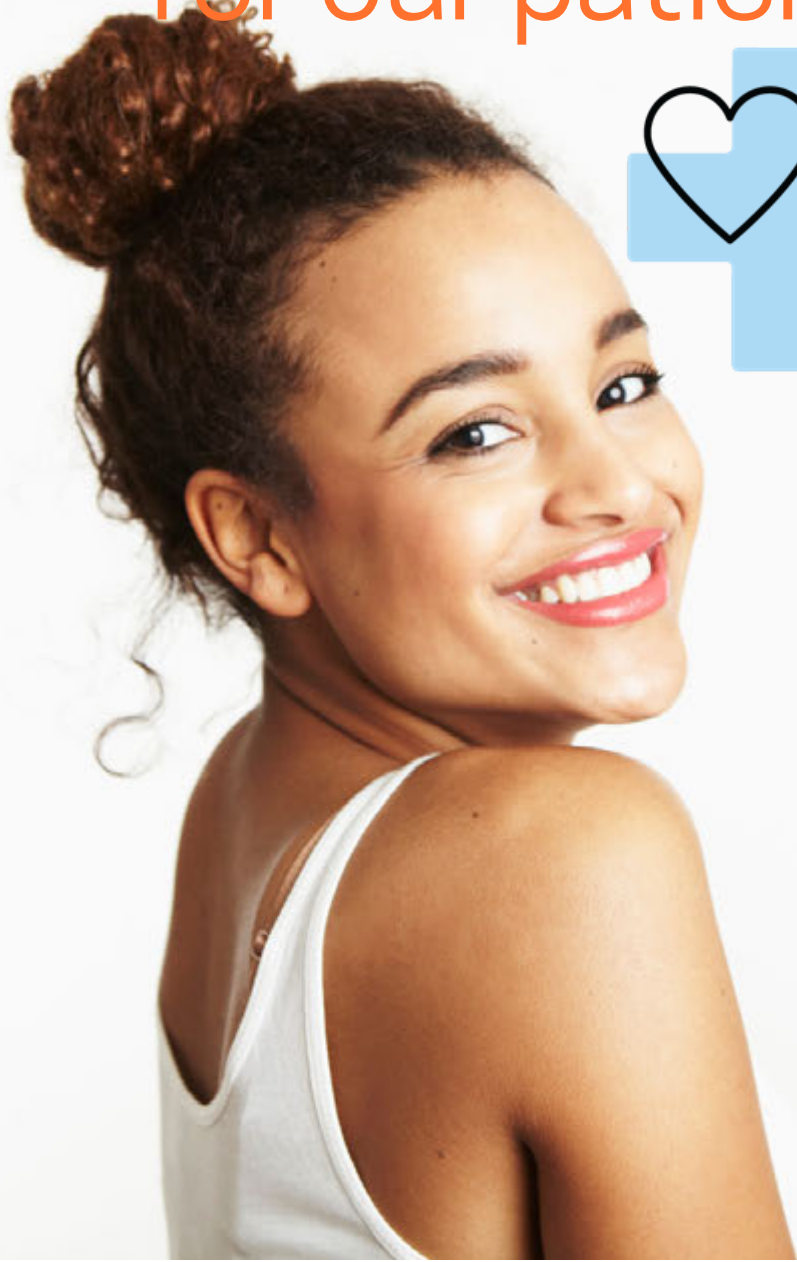
This past year, Planned Parenthood Pasadena and San Gabriel Valley has been no less integral to our community. But it hasn't been easy — and it will likely be harder as we face renewed challenges by anti-women's health lawmakers who are determined to block access to care. Without PPPSGV's four local health centers across Pasadena and the San Gabriel Valley, many of our patients would have nowhere to turn for the care they need. Without our health education programs, youth and parents would lose a vital resource in the community.

We're 100% committed to keeping our health center doors open and our education programs going strong for anyone and everyone who needs us —and your continued support ensures we can keep that promise.

Thank you so much for your compassion and your dedication to protecting women's health and rights. Supporters like you are at the heart of our work. On behalf of all of us here at PPPSGV, we thank you for standing with us.



You came through for our patients.



121,660



Cycles of pills, patches,
rings, IUCs and implants

68,163



STI Tests, including HIV Tests

20,868



Emergency Contraception Kits

Cancer screening and treatment, thanks to you.



2,682 

Breast Exams

2,083 

Pap Tests

246 

Colposcopy (cervical cancer screening)

34 

LEEP (cancer diagnosis and treatment)



OUR PATIENTS CAN
NOW RECEIVE
MAMMOGRAM
SERVICES AT THE
PASADENA HEALTH
CENTER THROUGH
THE *EVERY WOMAN
COUNTS* PROGRAM.



This year PPPSGV became the first Planned Parenthood affiliate in Southern California to become an *Every Woman Counts* provider, offering more breast exams and mammograms to the uninsured.



2,528



VOLUNTEER HOURS

Help at Volunteer Night, Chit Chat Fold, outreach events and more!

Email us at volunteer@pppsgv.org

5,235



OUTREACH CONTACTS

You helped us reach thousands of people through health fairs, college prep fairs, and events such as 626 Night Market and Make Music Pasadena!

4,703



EDUCATION CONTACTS

Thanks to you, we specifically reached 3,934 high school and middle school students, 75% of whom attend public schools!



OUT OF CONCERN FOR THEIR PEERS, OUR COURAGEOUS PEER ADVOCATES ORGANIZED THE *SILENCE IS NOT CONSENT* MARCH THROUGH PASADENA, MET WITH STATE REPRESENTATIVES, AND PRESENTED TALKS IN THEIR SCHOOLS -- ALL TO HELP EDUCATE YOUNG PEOPLE AND RAISE AWARENESS AROUND THE IMPORTANCE OF SEX AND RELATIONSHIP EDUCATION.

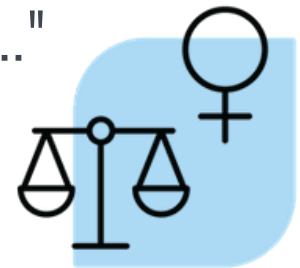


PPPSGV's health education programs —including our Peer Advocates —simply wouldn't be possible without the contributions of donors like YOU.





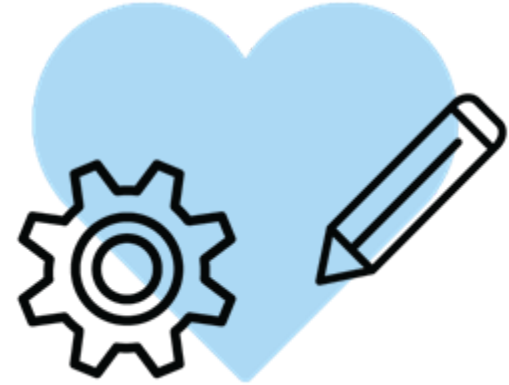
"I AM HERE TODAY REPRESENTING MYSELF, MY SISTERS, MY MOTHER AND GRANDMOTHER... AND THE GENERATIONS OF WOMEN IN OUR FAMILY..."



Over 400 supporters, including Luna, pictured here, voiced their support at our Stand with Planned Parenthood rally at Pasadena City Hall in September 2015



THANK YOU FOR YOUR SUPPORT!



Our Health Educators, pictured here, delivered sessions to nearly 4,000 local middle school and high school students this year, thanks to you!



NextGen Partners

Thank you for your support!

NextGen Partners promotes age-appropriate sex education for parents and young people to help young people lead sexually healthy, responsible lives by supporting the award-winning sex education programs of Planned Parenthood Pasadena and San Gabriel Valley (PPPSGV.)

Thank you for your support!

Join NextGen Partners by registering for one of our workshops during the year, or by making a monthly gift of \$10 to support comprehensive sex education at www.nextgenpp.org.





 **Planned
Parenthood®**
Care. No matter what.

Planned Parenthood Pasadena
and San Gabriel Valley



LEADERSHIP CIRCLE 2016

Thank you for your dedication
and support year after year!



Thank you for your support!





FALL BENEFIT 2015

Thank you for your very generous support of our annual fundraiser!









BEQUEST CHALLENGE

Many thanks to all our Legacy Society members who have participated in our Bequest Challenge so far!

Please email us at donate@pppsgv.org for more information.





Financial Summary July 1, 2015 - June 30, 2016

Revenue

Patient Services & Program Fees
\$11,426,155 (86%)

Contributions and Foundation Grants
\$1,457,002 (11%)

Government Grants
\$227,232 (2%)

Investment Income
\$29,964 (less than 1%)

Other
\$93,781 (less than 1%)

Total \$13,234,134



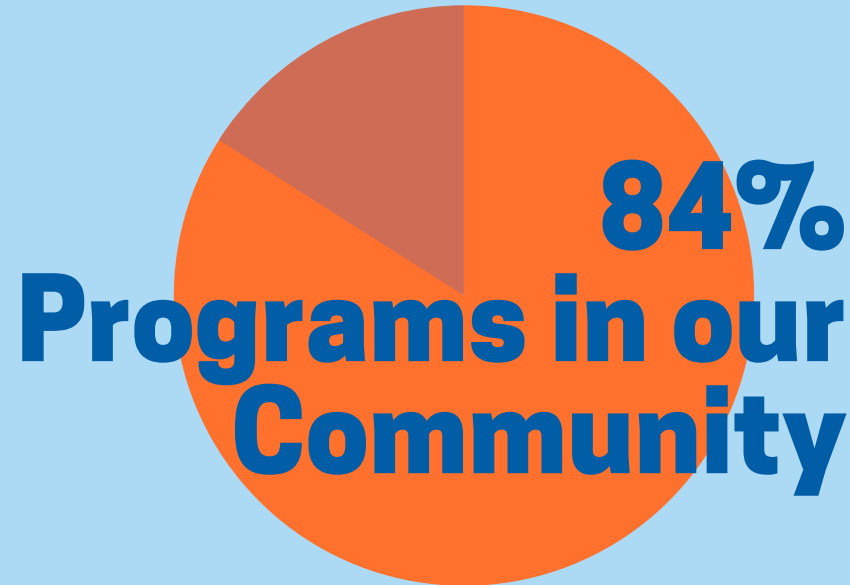
Financial Summary July 1, 2015 - June 30, 2016

Expenses

Patient Services, Education & Community
Outreach, and Public Affairs
\$11,517,230 (84%)

Administration
\$1,701,962 (13%)

Fundraising
\$455,781 (3%)



Total \$13,674,973

Thank you for your continued support. Donations and grants from individuals and foundations have never been more important. In the fiscal year reported, PPPSGV saw a \$440,839 deficit due to three uncontrollable circumstances:

1. The reckless smear campaign by the self-proclaimed Center for Medical Progress, which led to a nine-fold increase in security threats at our four health centers. We invested in security upgrades to ensure the safety of our patients and staff.
2. An unexpected and back-dated statewide 20% cut in chlamydia and gonorrhea lab testing reimbursement rates, which resulted in immediate revenue loss.
3. A one-time write-off of old accounts receivable for bills submitted in previous years that are now deemed uncollectible.

In this year of unprecedented challenges, our remarkable donors and foundations raised \$250,000 above our budgeted fundraising goal. Your continued support makes a tremendous difference. Thank you for standing with Planned Parenthood Pasadena and San Gabriel Valley.